

LEEDS PARISH COUNCIL

Appendix 1

SECTION 1 BOX 3

Variances in Income from 2018 and 2019

1 MBC/KCC Grant	£	10,500.00
2 MBC PS Grant	-£	381.00
3 Interest	-£	5.44
4 VAT	-£	1,276.51
5 Other Grants	£	-
6 Other Income	£	456.82
	£	<u>9,293.87</u>

1 MBC Grant

The Parish Council received two grants in 18/19 as follows.

MBC Grant for Defibrillator	£	500.00
MBC Grant for new play equipment	£	<u>10,000.00</u>
	£	<u>10,500.00</u>

2 MBC PS Grant

Decrease in the PS Grant in 18/19	-£	381.00
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3 Interest

This is the decrease in the interest paid during the year

Difference is a decrease of £5.44

4 VAT

The decrease in the VAT reclaimed is due to the expenditure for the playing field and the recoverable VAT element in 2018/19

18/19 VAT	£	2,797.29
17/18 VAT	£	4,073.80
Difference	-£	1,276.51

5 Other Grants

Difference	£	-
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6 Other Income

Chq Write off	£	282.82
EDF Refund	£	30.00
Hire Fees	£	<u>144.00</u>
	£	<u>456.82</u>