

**LEEDS PARISH COUNCIL**

**SECTION 1 BOX 6**

**Variances in Expenditure from 2018 and 2019**

1 General Admin	£	986.76
2 Publicity	£	24.00
3 Street Lighting	-£	4,694.20
4 Village Hall Hire	-£	104.00
5 Village Maintenance	£	841.06
6 Other Expenditure	£	7,060.66
7 Section 137	-£	25.00
8 VAT	-£	1,276.51
9 Playing Field	£	4,132.37
	<b>£</b>	<b><u>6,945.14</u></b>

**1 General Administration**

The difference amounts to an increase in the administration figure for 2018/19.

**Difference shows as an increase of £986.76**

**2 Publicity**

This increase is due to the charges for the renewal of the hosting and domain name for the website.

**Difference is an increase of £24.00**

**3 Street Lighting**

This decrease is due to less maintenance of the PC street lighting needed during the year.

**Difference is a decrease of £4694.20.**

**4 Village Hall Hire**

This is due to a decrease in hire charges for the pc meeting venue.

**Difference is a decrease of £104.00.**

**5 Village Maintenance**

There was an increase in the village maintenance costs in 2018/19 of £841.06.

**Difference is an increase £841.06**

**6 Other**

The increase in the other costs is due to the following:

18/19 Expenditure

Leeds School Grant	£	100.00
Padlocks	£	17.25
Plants	£	70.04
Locks	£	6.80
CCTV Installation	£	7,013.00
Payment of EDF Refund to Football Team	£	30.00
	<b>£</b>	<b><u>7,237.09</u></b>

17/18 Expenditure

Signs	£	162.00
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Strimmer repairs	£	14.43
	<b>£</b>	<b>176.43</b>
<b>Difference</b>	<b>£</b>	<b>7,060.66</b>

#### 7 Section 137

##### 18/19 Expenditure

£	-
<b>£</b>	<b>-</b>

##### 16/17 Expenditure

Poppy Wreath	£	25.00
	<b>£</b>	<b>25.00</b>

<b>Difference</b>	<b>-£</b>	<b>25.00</b>
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#### 8 VAT

This relates to the VAT paid.

18/19 VAT	£	2,797.29
17/18 VAT	£	4,073.80
<b>Difference</b>	<b>-£</b>	<b>1,276.51</b>

#### 9 Playing Field

18/19 Recreation Ground Costs - £2675.72	£	9,379.61
17/18 Recreation Ground Costs - £5247.24	£	5,247.24
	<b>£</b>	<b>4,132.37</b>

The increase in the expenditure spent on the playing field in 2018/19 is due to the start of the play area installation, this falls over two years expenditure. as the deposit for the work was paid in 18/19 and the balance will be paid in the 19/20 financial year