

**SECTION 1 BOX 6****Variances in Expenditure from 2017 and 2018**

1 General Admin	-£	715.51
2 Publicity	-£	317.58
3 Street Lighting	£	5,314.49
4 Village Hall Hire	£	364.00
5 Village Maintenance	£	240.75
6 Other Expenditure	-£	1,832.67
7 Section 137	-£	25.00
8 VAT	£	1,593.01
9 Playing Field	£	2,571.52
	<b>£</b>	<b><u>7,193.01</u></b>

**1 General Administration**

The difference amounts to a decrease in the administration figure for 2017/18.

**Difference shows as a decrease of £715.51**

**2 Publicity**

This decrease is due to the charges for the renewal of the hosting and domain name for the website in the previous year.

**Difference is a decrease of £317.58**

**3 Street Lighting**

This increase is due to a increase in the maintenance of the PC street lighting and the changeover to LED lighting.

**Difference is an increase of £5314.49.**

**4 Village Hall Hire**

This is due to hire charges for the pc meeting venue.

**Difference is an increase of £364.00.**

**5 Village Maintenance**

The increase in the village maintenance costs in 2017/18 was £240.75

**Difference is an increase £240.75**

**6 Other**

The decrease in the other costs is due to the following:

**16/17 Expenditure**

Christmas Lights	£	103.66
Bollards	£	1,215.46
Locks	£	59.98
Carpark lining	£	630.00
	<b>£</b>	<b><u>2,009.10</u></b>

**17/18 Expenditure**

Signs	£	162.00
Strimmer repairs	£	14.43
	<b>£</b>	<b><u>176.43</u></b>

<b>Difference</b>	<b><u>£ 1,832.67</u></b>
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7 **Section 137**

16/17 Expenditure

Poppy Wreath	£ 50.00
	<b><u>£ 50.00</u></b>

15/16 Expenditure

Poppy Wreath	£ 25.00
	<b><u>£ 25.00</u></b>

<b>Difference</b>	<b><u>£ 25.00</u></b>
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8 **VAT**

This relates to the VAT paid.

17/18 VAT - £4073.80

16/17 VAT - £2480.79

**Difference £1593.01**

9 **Playing Field**

16/17 Recreation Ground Costs - £2675.72

17/18 Recreation Ground Costs - £5247.24

The increase in the expenditure spent on the playing field in 2017/18 is due to essential work being undertaken on the playing field and pavillion in the previous year.

<b>Difference</b>	<b><u>£ 2,571.52</u></b>
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