

LEEDS PARISH COUNCIL

SECTION 1 BOX 6

Variances in Expenditure from 2017 and 2018

1 General Admin	-£	715.51
2 Publicity	-£	317.58
3 Street Lighting	£	5,314.49
4 Village Hall Hire	£	364.00
5 Village Maintenance	£	240.75
6 Other Expenditure	-£	1,832.67
7 Section 137	-£	25.00
8 VAT	£	1,593.01
9 Playing Field	£	2,571.52
	£	<u>7,193.01</u>

1 General Administration

The difference amounts to a decrease in the administration figure for 2017/18.

Difference shows as a decrease of £715.51

2 Publicity

This decrease is due to the charges for the renewal of the hosting and domain name for the website in the previous year.

Difference is a decrease of £317.58

3 Street Lighting

This increase is due to a increase in the maintenance of the PC street lighting and the changeover to LED lighting.

Difference is an increase of £5314.49.

4 Village Hall Hire

This is due to hire charges for the pc meeting venue.

Difference is an increase of £364.00.

5 Village Maintenance

The increase in the village maintenance costs in 2017/18 was £240.75

Difference is an increase £240.75

6 Other

The decrease in the other costs is due to the following:

16/17 Expenditure

Christmas Lights	£	103.66
Bollards	£	1,215.46
Locks	£	59.98
Carpark lining	£	630.00
	£	<u>2,009.10</u>

17/18 Expenditure

Signs	£	162.00
Strimmer repairs	£	14.43
	£	<u>176.43</u>

Difference **£ 1,832.67**

7 **Section 137**

16/17 Expenditure

Poppy Wreath £ 50.00
£ 50.00

15/16 Expenditure

Poppy Wreath £ 25.00
£ 25.00

Difference **£ 25.00**

8 **VAT**

This relates to the VAT paid.

17/18 VAT - £4073.80

16/17 VAT - £2480.79

Difference £1593.01

9 **Playing Field**

16/17 Recreation Ground Costs - £2675.72

17/18 Recreation Ground Costs - £5247.24

The increase in the expenditure spent on the playing field in 2017/18 is due to essential work being undertaken on the playing field and pavillion in the previous year.

Difference **£ 2,571.52**