

**LEEDS PARISH COUNCIL**

Appendix 1

**SECTION 1 BOX 3****Variances in Income from 19/20 and 20/21**

		<u>20/21</u>	<u>19/20</u>	<u>Diff</u>
1	MBC/KCC Grant	£ -	£ -	£ -
2	MBC PS Grant	£ 1,744.00	£ 1,653.00	£ 91.00
3	Interest	£ 111.09	£ 128.65	-£ 17.56
4	VAT	£ -	£ -	£ -
5	Other Grants	£ -	£ 1,500.00	-£ 1,500.00
6	Other Income	£ 4,062.06	£ -	£ 4,062.06
		<u>£ 5,917.15</u>	<u>£ 3,281.65</u>	<u>£ 2,635.50</u>

**1 MBC Grant****Variance £0.00****2 MBC PS Grant****Variance £91.00**

Increase in PS Grant in 20/21.

**3 Interest****Variance -£17.56**

Decrease in the interest paid during the year

**4 VAT****Variance £0.00****5 Other Grants****Variance -£1,500.00**

No grants received in 20/21.

**6 Other Income****Variance £4,062.06**

This increase relates to income from BHIB Insurance as the settlement of an Insurance claim to replace a lamp post damaged in an RTA.

**SECTION 1 BOX 9**

The increase in the fixed assets relates to the installation of the new play Equipment at the Old School Playing Field.